

CORTEZ CITY COUNCIL
SPECIAL WORKSHOP
WEDNESDAY, AUGUST 19, 2020

1. The workshop began at 6:00 p.m., was held by Hybrid Meeting (City Council Chambers/ZOOM). Attendance at the workshop included Mayor Mike Lavey, Mayor Pro-tem Rachel Medina, Amy Huckins, Orly Lucero, David Rainey, and Arlina Yazzie. Staff members present were Finance Director Ben Burkett, Airport Manager Russ Machen, Communications Supervisor Lori Johnson, Chief of Police Vern Knuckles, Director of General Services Rick Smith, Director of Public Works Phil Johnson, Director of Parks and Recreation Dean Palmquist, City Attorney Mike Green, City Clerk Linda Smith, and City Manager John Dougherty. There were no people present in the audience.

2. The continued review of the 2021/2022 Budget by Council included presentations on the following funds: Airport Fund, Dispatch Fund, Cortez Community Network Fund, Shop Fund, Equipment Fund, Technology Fund, Hydro Plant Fund, Water Fund, Refuse Fund, Street Improvement Fund, Recreation Center Fund, Conservation Trust Fund, Self-Insured Health Fund, Lodgers Tax Fund, Capital Projects, 5 Year Capital Plan. Finance Director Burkett reviewed some of the outstanding issues for Council to consider and City Manager Dougherty noted that the budget will now move through the public process.

The special workshop was adjourned at 9:05 p.m.