

CORTEZ CITY COUNCIL
SPECIAL WORKSHOP
TUESDAY, AUGUST 18, 2020

1. The workshop began at 6:00 p.m., was held by Hybrid Meeting (City Council Chambers/ZOOM). Attendance at the workshop included Mayor Mike Lavey, Mayor Pro-tem Rachel Medina, Amy Huckins, Orly Lucero, David Rainey, and Arlina Yazzie. Staff members present were Finance Director Ben Burkett, Special Events Coordinator Jonathon Brooks, Human Resources Director Matt Cashner, Municipal Court Carla Odell, Chief of Police Vern Knuckles, Director of General Services Rick Smith, Director of Public Works Phil Johnson, Director of Parks and Recreation Dean Palmquist, Library Director Alicia Gomori-Lusker, City Attorney Mike Green, City Clerk Linda Smith, and City Manager John Dougherty. There was one person in the audience.

2. The 2021/2022 Budget were reviewed by Council with presentations made by City Departments including: City Manager, Marketing, Human Resources, Municipal Court, City Clerk, General Services, Police, Public Works, Planning and Building, Library, Parks and Recreation, Finance, and Inter-fund Services. City Manager Dougherty gave a budget overview and spoke of balancing the budget. Director of Finance Burkett gave an update on the various graphs including a proposed fund balance and projected expenditures. Discussion was held on clarifying additions/removal of items that were reviewed during the presentations. Budget review will continue on Wednesday, August 19, 2020.

The special workshop was adjourned at 10:05 p.m.