

COUNCIL WORKSHOP/SPECIAL MEETING
Wednesday, August 19, 2020
6:00 p.m.
Hybrid Meeting
(City Council Chambers/ZOOM)

CALL TO ORDER

A. 2021 Budget Presentations Continued

6:00 p.m. Questions from Previous Day
(John Dougherty/Ben Burkett)

Fund Budget Reviews

6:15 p.m. Airport Fund (Russ Machen)

6:25 p.m. Dispatch Fund (Vern Knuckles)

6:35 p.m. Cortez Community Network Fund &
Shop Fund & Equipment Fund (Rick Smith)

6:55 p.m. Technology Fund (Phil Johnson/Rick Smith)

7:05 p.m. 15 Minute Break

7:20 p.m. Hydro Plant Fund & Water Fund & Refuse
Fund & Street Improvement Fund (Phil
Johnson)

7:45 p.m. Recreation Center Fund & Conservation Trust
Fund (Dean Palmquist)

8:00 p.m. Self-Insured Health Fund & Lodgers Tax Fund
& Review of Capital Projects & 5 Year Capital
Plan (Ben Burkett)

8:15 p.m. Recap of Questions and Outstanding Items and
Next Steps (John Dougherty/Ben Burkett)

ADJOURN by 9:00 p.m.

Times may vary depending upon the Discussion