

COUNCIL WORKSHOP/SPECIAL MEETING  
Tuesday, August 18, 2020  
6:00 p.m.  
Hybrid Meeting  
(City Council Chambers/ZOOM)

CALL TO ORDER

**A. 2021 Budget Presentations**

6:00 p.m. Welcome (John Dougherty)  
6:05 p.m. Budget approach (John Dougherty)  
6:10 p.m. Budget Structure (Ben Burkett)  
6:20 p.m. Budget Overview (Ben Burkett)  
\*Major Line Items Summary  
\*General Fund Net Change in Position  
\*General Fund Revenue – Approach,  
Projections & Detail

Department Budget Review

6:40 p.m. City Council & City Manager (John Dougherty)  
6:50 p.m. Marketing (Jonathon Brooks)  
6:55 p.m. Human Resources (Matt Cashner)  
  
7:05 p.m. 10 Minute Break  
  
7:15 p.m. Municipal Court (Carla Odell)  
7:20 p.m. Library (Alicia Gomori-Lusker)  
7:30 p.m. City Clerk (Linda Smith)  
7:35 p.m. Police (Vern Knuckles)  
7:50 p.m. General Services (Rick Smith)  
8:00 p.m. Public Works & Planning & Building  
(Phil Johnson)  
8:15 p.m. Parks and Recreation (Dean Palmquist)  
8:25 p.m. Finance & Inter-fund Services (Ben Burkett)  
  
8:35 p.m. Recap of Questions & Outstanding Items  
(John Dougherty/Ben Burkett)

ADJOURN by 9:00 p.m.

\*Times may vary depending upon the Discussion\*

